

BAF Objectives	Relevant Corporate Risks	Current Score	Relevant Programme Risks	Current Score
1. Improving the quality and safety of the services we commission				
a. <u>Ensure on-going safety and performance in the system</u> Continually check, monitor and encourage providers to improve the quality and safety of patient services ensuring that patients are always at the centre of all our commissioning decisions	CR02 - Cyber Attacks	4	474 - CHIS System	15
	CR03 - NHS Constitutional Targets	8	471 - Risk Stratification	6
	CR06 - Vocare	16	484 - Patient Choice	15
	CR09 - Safeguarding Compliance	12	425 - Community Neighbourhood Teams	12
			480 - HARP service	9
		379 - MSK Procurement	8	
		479 - LAC health Assessments	4	
2.Reducing health inequalities in Wolverhampton				
a. <u>Improve and develop primary care in Wolverhampton</u> – Deliver our Primary Care Strategy to innovate, lead and transform the way local health care is delivered, supporting emerging clinical groupings and fostering strong local partnerships to achieve this	CR11 - Primary Care Strategy Workforce Issues	12	487 - New Roles in Primary Care	12
	CR12 - New Ways of Working in Primary Care	12	412 - CHIS	6
			485 - Placement Withdrawals	9
			471 - Risk Stratification	6
			462 - Locality Working	12
			484 - Patient Choice	15
			409 - Care Home Team	9
			459 - Student Placements	8
			465 - Violent Patient Scheme	12
			440 - Clinical Pharmacists	9
		477 - VAT for New Care Models	9	
b. <u>Deliver new models of care that support care closer to home and improve management of Long Term Conditions</u> Supporting the development of Multi-Speciality Community Provider and Primary and Acute Care Systems to deliver more integrated services in Primary Care and Community settings	CR12 - New Ways of Working in Primary Care	12	471 - Risk Stratification	6
			462 - Locality Working	12
			478 - GMS Contract Changes	6
			488 - Extended Hours	9
			477 - VAT for new care models	9
			379 - MSK Procurement	8
3. System effectiveness delivered within our financial envelope				
a. <u>Proactively drive our contribution to the Black Country STP</u> Play a leading role in the development and delivery of the Black Country STP to support material improvement in health and wellbeing for both Wolverhampton residents and the wider Black Country footprint	CR08 - New Ways of Working across the STP		415 - BCF Finance	16
b. <u>Greater integration of health and social care services across Wolverhampton</u> Work with partners across the City to support the development and delivery of the emerging vision for transformation; including exploring the potential for an 'Accountable Care System.'	CR10 - BCF Programme	12	462 - Locality Working	12
			484 - Patient Choice	15
c. <u>Continue to meet our Statutory Duties and responsibilities</u> Providing assurance that we are delivering our core purpose of commissioning high quality health and care for our patients that meet the duties of the NHS Constitution, the Mandate to the NHS and the CCG Improvement and Assessment Framework	CR01 - Failure to meet QIPP Targets	6	301 - Property Services Recharge	10
	CR04 - Capacity to deliver new Commissioning Responsibilities	9	484 - Patient Choice	15
	CR05 - Mass Casulty Planning	6	136 - Health and Safety	8
	CR07 - Failure to meet overall Financial Targets	6	357 - Co-Commissioning Responsibilities	4
			274 - Conflicts of Interest	12
			329 - CSU Contracting	9
		429 - Specialised Commissioning	12	

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d. Deliver improvements in the infrastructure for health and care across Wolverhampton The CCG will work with our members and other key partners to encourage innovation in the use of technology, effective utilisation of the estate across the public sector and the development of a modern up skilled workforce across Wolverhampton.			489 - Named Midwife	9
			480 - HARP Service	9
			445 - Fibonacci	12
			471 - Risk Stratification	6
			132 - IM&T Programme	6